

**LAPORAN REALISASI ANGGARAN SATUAN KERJA**  
**UNTUK PERIODE YANG BERAKHIR 31 DESEMBER 2024 - AUDITED**  
**(DALAM RUPIAH)**



**KEMENTERIAN/LEMBAGA** : KEMENTERIAN KELAUTAN DAN PERIKANAN 032  
**ESELON I** : DITJEN PERIKANAN TANGKAP 03  
**SATUAN KERJA** : PELABUHAN PERIKANAN NUSANTARA KEJAWANAN 622482

Tgl Data : 21/05/25 8:14 PM  
Tgl Cetak : 02/09/25 1:26 PM  
Halaman : 1  
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| URAIAN                                                         | 2024           |                |                                       |        | 2023           |                |                                       |        |
|----------------------------------------------------------------|----------------|----------------|---------------------------------------|--------|----------------|----------------|---------------------------------------|--------|
|                                                                | ANGGARAN       | REALISASI      | REALISASI DI ATAS<br>(BAWAH) ANGGARAN | %      | ANGGARAN       | REALISASI      | REALISASI DI ATAS<br>(BAWAH) ANGGARAN | %      |
| 1                                                              | 2              | 4              | 5                                     | 6      | 7              | 8              | 9                                     | 10     |
| <b>A. Pendapatan Negara Dan Hibah</b>                          | 0              | 0              | 0                                     | 0      | 0              | 0              | 0                                     | 0      |
| <b>I. Pendapatan Perpajakan</b>                                | 0              | 0              | 0                                     | 0      | 0              | 0              | 0                                     | 0      |
| 1. Pajak Dalam Negeri                                          | 0              | 0              | 0                                     | 0      | 0              | 0              | 0                                     | 0      |
| 2. Pajak Perdagangan Internasional                             | 0              | 0              | 0                                     | 0      | 0              | 0              | 0                                     | 0      |
| <b>II. Pendapatan Penerimaan Negara Bukan Pajak</b>            | 8,560,121,000  | 11,684,425,898 | 3,124,304,898                         | 136.50 | 4,308,677,000  | 8,524,321,532  | 4,215,644,532                         | 197.84 |
| 1. Pendapatan Sumber Daya Alam                                 | 0              | 0              | 0                                     | 0      | 0              | 0              | 0                                     | 0      |
| 2. Pendapatan dari Kekayaan Negara Dipisahkan                  | 0              | 0              | 0                                     | 0      | 0              | 0              | 0                                     | 0      |
| 3. Pendapatan BLU                                              | 0              | 0              | 0                                     | 0      | 0              | 0              | 0                                     | 0      |
| 4. Pendapatan Penerimaan Negara Bukan Pajak Lainnya            | 8,560,121,000  | 11,684,425,898 | 3,124,304,898                         | 136.50 | 4,308,677,000  | 8,524,321,532  | 4,215,644,532                         | 197.84 |
| <b>III. Pendapatan Hibah</b>                                   | 0              | 0              | 0                                     | 0      | 0              | 0              | 0                                     | 0      |
| <b>Jumlah Pendapatan Negara dan Hibah (A.I + A.II + A.III)</b> | 8,560,121,000  | 11,684,425,898 | 3,124,304,898                         | 136.50 | 4,308,677,000  | 8,524,321,532  | 4,215,644,532                         | 197.84 |
| <b>B. Belanja Negara</b>                                       | 0              | 0              | 0                                     | 0      | 0              | 0              | 0                                     | 0      |
| <b>I. Belanja Pemerintah Pusat</b>                             | 22,550,216,000 | 21,656,119,551 | (894,096,449)                         | 96.04  | 19,260,884,000 | 19,120,759,889 | (140,124,111)                         | 99.27  |
| 1. Belanja Pegawai                                             | 8,204,381,000  | 8,193,595,122  | (10,785,878)                          | 99.87  | 6,627,355,000  | 6,574,734,510  | (52,620,490)                          | 99.21  |
| 2. Belanja Barang                                              | 8,887,591,000  | 8,747,245,567  | (140,345,433)                         | 98.42  | 9,247,825,000  | 9,181,061,079  | (66,763,921)                          | 99.28  |
| 3. Belanja Modal                                               | 5,458,244,000  | 4,715,278,862  | (742,965,138)                         | 86.39  | 3,385,704,000  | 3,364,964,300  | (20,739,700)                          | 99.39  |
| 4. Belanja Pembayaran Bunga Utang                              | 0              | 0              | 0                                     | 0      | 0              | 0              | 0                                     | 0      |
| 5. Belanja Subsidi                                             | 0              | 0              | 0                                     | 0      | 0              | 0              | 0                                     | 0      |
| 6. Belanja Hibah                                               | 0              | 0              | 0                                     | 0      | 0              | 0              | 0                                     | 0      |
| 7. Belanja Bantuan Sosial                                      | 0              | 0              | 0                                     | 0      | 0              | 0              | 0                                     | 0      |
| 8. Belanja Lain-lain                                           | 0              | 0              | 0                                     | 0      | 0              | 0              | 0                                     | 0      |
| <b>II. Transfer ke Daerah</b>                                  | 0              | 0              | 0                                     | 0      | 0              | 0              | 0                                     | 0      |

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| URAIAN                                          | 2024           |                |                                    |       | 2023           |                |                                    |       |
|-------------------------------------------------|----------------|----------------|------------------------------------|-------|----------------|----------------|------------------------------------|-------|
|                                                 | ANGGARAN       | REALISASI      | REALISASI DI ATAS (BAWAH) ANGGARAN | %     | ANGGARAN       | REALISASI      | REALISASI DI ATAS (BAWAH) ANGGARAN | %     |
| 1                                               | 2              | 4              | 5                                  | 6     | 7              | 8              | 9                                  | 10    |
| 1. Dana Bagi Hasil                              | 0              | 0              | 0                                  | 0     | 0              | 0              | 0                                  | 0     |
| 2. Dana Alokasi Umum                            | 0              | 0              | 0                                  | 0     | 0              | 0              | 0                                  | 0     |
| 3. Dana Transfer Khusus                         | 0              | 0              | 0                                  | 0     | 0              | 0              | 0                                  | 0     |
| a. Dana Alokasi Khusus Fisik                    | 0              | 0              | 0                                  | 0     | 0              | 0              | 0                                  | 0     |
| b. Dana Alokasi Khusus Non Fisik                | 0              | 0              | 0                                  | 0     | 0              | 0              | 0                                  | 0     |
| c. Hibah Kepada Daerah                          | 0              | 0              | 0                                  | 0     | 0              | 0              | 0                                  | 0     |
| 4. Dana Otonomi Khusus                          | 0              | 0              | 0                                  | 0     | 0              | 0              | 0                                  | 0     |
| 5. Dana Keistimewaan Daerah Istimewa Yogyakarta | 0              | 0              | 0                                  | 0     | 0              | 0              | 0                                  | 0     |
| 6. Dana Desa                                    | 0              | 0              | 0                                  | 0     | 0              | 0              | 0                                  | 0     |
| 7. Insentif Fiskal                              | 0              | 0              | 0                                  | 0     | 0              | 0              | 0                                  | 0     |
| Jumlah Belanja Negara (B.I + B.II)              | 22,550,216,000 | 21,656,119,551 | (894,096,449)                      | 96.04 | 19,260,884,000 | 19,120,759,889 | (140,124,111)                      | 99.27 |
| C. PEMBIAYAAN                                   | 0              | 0              | 0                                  | 0     | 0              | 0              | 0                                  | 0     |

Keterangan :  
FINAL

Cirebon, 2 September 2025  
Penanggung Jawab UAKPA  
Kuasa Pengguna Anggaran

YUSUF FATHANAH  
Pembina Tk.I IV/b 197811252003121003