

**LAPORAN REALISASI ANGGARAN SATUAN KERJA  
UNTUK PERIODE YANG BERAKHIR 30 JUNI 2025  
(DALAM RUPIAH)**



**KEMENTERIAN/LEMBAGA : KEMENTERIAN KELAUTAN DAN PERIKANAN 032**  
**ESELON I : BADAN PENGENDALIAN DAN PENGAWASAN MUTU HASIL KELAUTAN DAN PERIKANAN 13**  
**SATUAN KERJA : BALAI KARANTINA IKAN, PENGENDALIAN MUTU DAN KEAMANAN HASIL PERIKANAN BALIKPAPAN 567610**

Tgl Data : 22/07/25 7:05 AM  
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| URAIAN                                                  | 2025          |               |                                       |       | 2024          |               |                                       |       |
|---------------------------------------------------------|---------------|---------------|---------------------------------------|-------|---------------|---------------|---------------------------------------|-------|
|                                                         | ANGGARAN      | REALISASI     | REALISASI DI ATAS<br>(BAWAH) ANGGARAN | %     | ANGGARAN      | REALISASI     | REALISASI DI ATAS<br>(BAWAH) ANGGARAN | %     |
| 1                                                       | 2             | 4             | 5                                     | 6     | 7             | 8             | 9                                     | 10    |
| A. Pendapatan Negara Dan Hibah                          | 0             | 0             | 0                                     | 0     | 0             | 0             | 0                                     | 0     |
| I. Pendapatan Perpajakan                                | 0             | 0             | 0                                     | 0     | 0             | 0             | 0                                     | 0     |
| 1. Pajak Dalam Negeri                                   | 0             | 0             | 0                                     | 0     | 0             | 0             | 0                                     | 0     |
| 2. Pajak Perdagangan Internasional                      | 0             | 0             | 0                                     | 0     | 0             | 0             | 0                                     | 0     |
| II. Pendapatan Penerimaan Negara Bukan Pajak            | 400,020,000   | 30,108,427    | (369,911,573)                         | 7.53  | 379,515,000   | 239,005,000   | (140,510,000)                         | 62.98 |
| 1. Pendapatan Sumber Daya Alam                          | 0             | 0             | 0                                     | 0     | 0             | 0             | 0                                     | 0     |
| 2. Pendapatan dari Kekayaan Negara Dipisahkan           | 0             | 0             | 0                                     | 0     | 0             | 0             | 0                                     | 0     |
| 3. Pendapatan BLU                                       | 0             | 0             | 0                                     | 0     | 0             | 0             | 0                                     | 0     |
| 4. Pendapatan Penerimaan Negara Bukan Pajak Lainnya     | 400,020,000   | 30,108,427    | (369,911,573)                         | 7.53  | 379,515,000   | 239,005,000   | (140,510,000)                         | 62.98 |
| III. Pendapatan Hibah                                   | 0             | 0             | 0                                     | 0     | 0             | 0             | 0                                     | 0     |
| Jumlah Pendapatan Negara dan Hibah (A.I + A.II + A.III) | 400,020,000   | 30,108,427    | (369,911,573)                         | 7.53  | 379,515,000   | 239,005,000   | (140,510,000)                         | 62.98 |
| B. Belanja Negara                                       | 0             | 0             | 0                                     | 0     | 0             | 0             | 0                                     | 0     |
| I. Belanja Pemerintah Pusat                             | 6,337,937,000 | 2,252,364,805 | (4,085,572,195)                       | 35.54 | 6,416,500,000 | 2,947,526,688 | (3,468,973,312)                       | 45.94 |
| 1. Belanja Pegawai                                      | 3,496,071,000 | 1,605,826,092 | (1,890,244,908)                       | 45.93 | 3,322,202,000 | 1,974,186,206 | (1,348,015,794)                       | 59.42 |
| 2. Belanja Barang                                       | 2,841,866,000 | 646,538,713   | (2,195,327,287)                       | 22.75 | 3,094,298,000 | 973,340,482   | (2,120,957,518)                       | 31.46 |
| 3. Belanja Modal                                        | 0             | 0             | 0                                     | 0     | 0             | 0             | 0                                     | 0     |
| 4. Belanja Pembayaran Bunga Utang                       | 0             | 0             | 0                                     | 0     | 0             | 0             | 0                                     | 0     |
| 5. Belanja Subsidi                                      | 0             | 0             | 0                                     | 0     | 0             | 0             | 0                                     | 0     |
| 6. Belanja Hibah                                        | 0             | 0             | 0                                     | 0     | 0             | 0             | 0                                     | 0     |
| 7. Belanja Bantuan Sosial                               | 0             | 0             | 0                                     | 0     | 0             | 0             | 0                                     | 0     |
| 8. Belanja Lain-lain                                    | 0             | 0             | 0                                     | 0     | 0             | 0             | 0                                     | 0     |
| II. Transfer ke Daerah                                  | 0             | 0             | 0                                     | 0     | 0             | 0             | 0                                     | 0     |
| 1. Dana Bagi Hasil                                      | 0             | 0             | 0                                     | 0     | 0             | 0             | 0                                     | 0     |

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SATUAN KERJA : BALAI KARANTINA IKAN, PENGENDALIAN MUTU DAN KEAMANAN HASIL PERIKANAN BALIKPAPAN 567610

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| URAIAN                                          | 2025          |               |                                    |       | 2024          |               |                                    |       |
|-------------------------------------------------|---------------|---------------|------------------------------------|-------|---------------|---------------|------------------------------------|-------|
|                                                 | ANGGARAN      | REALISASI     | REALISASI DI ATAS (BAWAH) ANGGARAN | %     | ANGGARAN      | REALISASI     | REALISASI DI ATAS (BAWAH) ANGGARAN | %     |
| 1                                               | 2             | 4             | 5                                  | 6     | 7             | 8             | 9                                  | 10    |
| 2. Dana Alokasi Umum                            | 0             | 0             | 0                                  | 0     | 0             | 0             | 0                                  | 0     |
| 3. Dana Transfer Khusus                         | 0             | 0             | 0                                  | 0     | 0             | 0             | 0                                  | 0     |
| a. Dana Alokasi Khusus Fisik                    | 0             | 0             | 0                                  | 0     | 0             | 0             | 0                                  | 0     |
| b. Dana Alokasi Khusus Non Fisik                | 0             | 0             | 0                                  | 0     | 0             | 0             | 0                                  | 0     |
| c. Hibah Kepada Daerah                          | 0             | 0             | 0                                  | 0     | 0             | 0             | 0                                  | 0     |
| 4. Dana Otonomi Khusus                          | 0             | 0             | 0                                  | 0     | 0             | 0             | 0                                  | 0     |
| 5. Dana Keistimewaan Daerah Istimewa Yogyakarta | 0             | 0             | 0                                  | 0     | 0             | 0             | 0                                  | 0     |
| 6. Dana Desa                                    | 0             | 0             | 0                                  | 0     | 0             | 0             | 0                                  | 0     |
| 7. Insentif Fiskal                              | 0             | 0             | 0                                  | 0     | 0             | 0             | 0                                  | 0     |
| Jumlah Belanja Negara (B.I + B.II)              | 6,337,937,000 | 2,252,364,805 | (4,085,572,195)                    | 35.54 | 6,416,500,000 | 2,947,526,688 | (3,468,973,312)                    | 45.94 |
| C. PEMBIAYAAN                                   | 0             | 0             | 0                                  | 0     | 0             | 0             | 0                                  | 0     |

Keterangan :  
FINAL

Balikpapan, 22 Juli 2025  
Renanggung Jawab UAKPA  
KPA  
Eko Sulystianto, S.Pi, M.Si  
MP 197002111997031003

