

**LAPORAN REALISASI ANGGARAN SATUAN KERJA**  
**UNTUK PERIODE YANG BERAKHIR 31 DESEMBER 2024 - AUDITED**  
**(DALAM RUPIAH)**



**KEMENTERIAN/LEMBAGA : KEMENTERIAN KELAUTAN DAN PERIKANAN 032**

**ESELON I : BADAN PENYULUHAN DAN PENGEMBANGAN SUMBER DAYA MANUSIA KELAUTAN DAN PERIKANAN 12**

**SATUAN KERJA : BALAI RISET BUDIDAYA IKAN HIAS 403830**

Tgl Data : 21/05/25 8:14 PM

Tgl Cetak : 08/08/25 11:06 AM

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| URAIAN                                                         | 2024           |                |                                       |        | 2023           |                |                                       |        |
|----------------------------------------------------------------|----------------|----------------|---------------------------------------|--------|----------------|----------------|---------------------------------------|--------|
|                                                                | ANGGARAN       | REALISASI      | REALISASI DI ATAS<br>(BAWAH) ANGGARAN | %      | ANGGARAN       | REALISASI      | REALISASI DI ATAS<br>(BAWAH) ANGGARAN | %      |
| 1                                                              | 2              | 4              | 5                                     | 6      | 7              | 8              | 9                                     | 10     |
| <b>A. Pendapatan Negara Dan Hibah</b>                          | 0              | 0              | 0                                     | 0      | 0              | 0              | 0                                     | 0      |
| <b>I. Pendapatan Perpajakan</b>                                | 0              | 0              | 0                                     | 0      | 0              | 0              | 0                                     | 0      |
| 1. Pajak Dalam Negeri                                          | 0              | 0              | 0                                     | 0      | 0              | 0              | 0                                     | 0      |
| 2. Pajak Perdagangan Internasional                             | 0              | 0              | 0                                     | 0      | 0              | 0              | 0                                     | 0      |
| <b>II. Pendapatan Penerimaan Negara Bukan Pajak</b>            | 177,044,000    | 178,976,725    | 1,932,725                             | 101.09 | 164,500,000    | 166,602,430    | 2,102,430                             | 101.28 |
| 1. Pendapatan Sumber Daya Alam                                 | 0              | 0              | 0                                     | 0      | 0              | 0              | 0                                     | 0      |
| 2. Pendapatan dari Kekayaan Negara Dipisahkan                  | 0              | 0              | 0                                     | 0      | 0              | 0              | 0                                     | 0      |
| 3. Pendapatan BLU                                              | 0              | 0              | 0                                     | 0      | 0              | 0              | 0                                     | 0      |
| 4. Pendapatan Penerimaan Negara Bukan Pajak Lainnya            | 177,044,000    | 178,976,725    | 1,932,725                             | 101.09 | 164,500,000    | 166,602,430    | 2,102,430                             | 101.28 |
| <b>III. Pendapatan Hibah</b>                                   | 0              | 0              | 0                                     | 0      | 0              | 0              | 0                                     | 0      |
| <b>Jumlah Pendapatan Negara dan Hibah (A.I + A.II + A.III)</b> | 177,044,000    | 178,976,725    | 1,932,725                             | 101.09 | 164,500,000    | 166,602,430    | 2,102,430                             | 101.28 |
| <b>B. Belanja Negara</b>                                       | 0              | 0              | 0                                     | 0      | 0              | 0              | 0                                     | 0      |
| <b>I. Belanja Pemerintah Pusat</b>                             | 11,449,974,000 | 11,164,918,917 | (285,055,083)                         | 97.51  | 10,880,559,000 | 10,831,158,295 | (49,400,705)                          | 99.55  |
| 1. Belanja Pegawai                                             | 4,279,977,000  | 4,265,923,555  | (14,053,445)                          | 99.67  | 3,755,653,000  | 3,736,359,613  | (19,293,387)                          | 99.49  |
| 2. Belanja Barang                                              | 7,169,997,000  | 6,898,995,362  | (271,001,638)                         | 96.22  | 7,124,906,000  | 7,094,798,682  | (30,107,318)                          | 99.58  |
| 3. Belanja Modal                                               | 0              | 0              | 0                                     | 0      | 0              | 0              | 0                                     | 0      |
| 4. Belanja Pembayaran Bunga Utang                              | 0              | 0              | 0                                     | 0      | 0              | 0              | 0                                     | 0      |
| 5. Belanja Subsidi                                             | 0              | 0              | 0                                     | 0      | 0              | 0              | 0                                     | 0      |
| 6. Belanja Hibah                                               | 0              | 0              | 0                                     | 0      | 0              | 0              | 0                                     | 0      |
| 7. Belanja Bantuan Sosial                                      | 0              | 0              | 0                                     | 0      | 0              | 0              | 0                                     | 0      |
| 8. Belanja Lain-lain                                           | 0              | 0              | 0                                     | 0      | 0              | 0              | 0                                     | 0      |
| <b>II. Transfer ke Daerah</b>                                  | 0              | 0              | 0                                     | 0      | 0              | 0              | 0                                     | 0      |

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| URAIAN                                          | 2024                  |                       |                                       |              | 2023                  |                       |                                       |              |
|-------------------------------------------------|-----------------------|-----------------------|---------------------------------------|--------------|-----------------------|-----------------------|---------------------------------------|--------------|
|                                                 | ANGGARAN              | REALISASI             | REALISASI DI ATAS<br>(BAWAH) ANGGARAN | %            | ANGGARAN              | REALISASI             | REALISASI DI ATAS<br>(BAWAH) ANGGARAN | %            |
| 1                                               | 2                     | 4                     | 5                                     | 6            | 7                     | 8                     | 9                                     | 10           |
| 1. Dana Bagi Hasil                              | 0                     | 0                     | 0                                     | 0            | 0                     | 0                     | 0                                     | 0            |
| 2. Dana Alokasi Umum                            | 0                     | 0                     | 0                                     | 0            | 0                     | 0                     | 0                                     | 0            |
| 3. Dana Transfer Khusus                         | 0                     | 0                     | 0                                     | 0            | 0                     | 0                     | 0                                     | 0            |
| a. Dana Alokasi Khusus Fisik                    | 0                     | 0                     | 0                                     | 0            | 0                     | 0                     | 0                                     | 0            |
| b. Dana Alokasi Khusus Non Fisik                | 0                     | 0                     | 0                                     | 0            | 0                     | 0                     | 0                                     | 0            |
| c. Hibah Kepada Daerah                          | 0                     | 0                     | 0                                     | 0            | 0                     | 0                     | 0                                     | 0            |
| 4. Dana Otonomi Khusus                          | 0                     | 0                     | 0                                     | 0            | 0                     | 0                     | 0                                     | 0            |
| 5. Dana Keistimewaan Daerah Istimewa Yogyakarta | 0                     | 0                     | 0                                     | 0            | 0                     | 0                     | 0                                     | 0            |
| 6. Dana Desa                                    | 0                     | 0                     | 0                                     | 0            | 0                     | 0                     | 0                                     | 0            |
| 7. Insentif Fiskal                              | 0                     | 0                     | 0                                     | 0            | 0                     | 0                     | 0                                     | 0            |
| <b>Jumlah Belanja Negara (B.I + B.II)</b>       | <b>11,449,974,000</b> | <b>11,164,918,917</b> | <b>(285,055,083)</b>                  | <b>97.51</b> | <b>10,880,559,000</b> | <b>10,831,158,295</b> | <b>(49,400,705)</b>                   | <b>99.55</b> |
| <b>C. PEMBIAYAAN</b>                            | <b>0</b>              | <b>0</b>              | <b>0</b>                              | <b>0</b>     | <b>0</b>              | <b>0</b>              | <b>0</b>                              | <b>0</b>     |

Keterangan :

FINAL

Depok, 8 Agustus 2025

Penanggung Jawab UAKPA

Kuasa Pengguna Anggaran



DR. JONI HARYADI, M.SC

NIP 197306032003121002