

**LAPORAN REALISASI ANGGARAN BELANJA**  
**TINGKAT SATUAN KERJA**  
**UNTUK PERIODE YANG BERAKHIR 31 DESEMBER 2022**



**KEMENTERIAN NEGARA/LEMBAGA** : 032  
**ESELON I** : 12  
**WILAYAH/PROVINSI** : 3100  
**SATUAN KERJA** : 403833  
**JENIS SATUAN KERJA** : KD

**KEMENTERIAN KELAUTAN DAN PERIKANAN**  
**BADAN RISET DAN SUMBER DAYA MANUSIA KELAUTAN DAN PERIKANAN**  
**Kode UAPPAW Tidak Ada**  
**LOKA RISET BUDIDAYA RUMPUT LAUT**

Kode Lap : LRA.B.S.2  
 Tanggal : 20/01/23 8:55 AM  
 Halaman : 1  
 Prg ID : lap\_lra\_bel\_akun --SAKTI  
 Tgl Data : 20/1/23 3:14 AM

| KODE   | URAIAN                                                   | ANGGARAN SEMULA | ANGGARAN SETELAH REVISI | REALISASI BELANJA |                      |               | % REALISASI ANGGARAN | SISA ANGGARAN |
|--------|----------------------------------------------------------|-----------------|-------------------------|-------------------|----------------------|---------------|----------------------|---------------|
|        |                                                          |                 |                         | BELANJA           | PENGEMBALIAN BELANJA | BELANJA NETTO |                      |               |
| 1      | 2                                                        | 3               | 4                       | 5                 | 6                    | 7=5-6         | 8=5/4                | 9=4-7         |
| 51     | BELANJA PEGAWAI                                          |                 |                         |                   |                      |               |                      |               |
| 5111   | Belanja Gaji dan Tunjangan PNS                           |                 |                         |                   |                      |               |                      |               |
| 511111 | Belanja Gaji Pokok PNS                                   | 698,834,000     | 583,418,000             | 582,667,900       | 0                    | 582,667,900   | 99.87                | 750,100       |
| 511119 | Belanja Pembulatan Gaji PNS                              | 14,000          | 14,000                  | 9,783             | 439                  | 9,344         | 69.88                | 4,656         |
| 511121 | Belanja Tunj. Suami/Istri PNS                            | 41,383,000      | 36,636,000              | 36,559,220        | 0                    | 36,559,220    | 99.79                | 76,780        |
| 511122 | Belanja Tunj. Anak PNS                                   | 16,270,000      | 13,716,000              | 13,603,328        | 0                    | 13,603,328    | 99.18                | 112,672       |
| 511123 | Belanja Tunj. Struktural PNS                             | 19,140,000      | 18,140,000              | 18,000,000        | 0                    | 18,000,000    | 99.23                | 140,000       |
| 511124 | Belanja Tunj. Fungsional PNS                             | 148,100,000     | 102,700,000             | 102,115,000       | 1,565,000            | 100,550,000   | 99.43                | 2,150,000     |
| 511125 | Belanja Tunj. PPh PNS                                    | 4,025,000       | 4,117,000               | 3,365,297         | 0                    | 3,365,297     | 81.74                | 751,703       |
| 511126 | Belanja Tunj. Beras PNS                                  | 38,818,000      | 35,318,000              | 34,906,440        | 0                    | 34,906,440    | 98.83                | 411,560       |
| 511129 | Belanja Uang Makan PNS                                   | 128,772,000     | 84,772,000              | 81,578,000        | 770,000              | 80,808,000    | 96.23                | 3,964,000     |
| 511151 | Belanja Tunjangan Umum PNS                               | 14,150,000      | 10,620,000              | 8,370,000         | 0                    | 8,370,000     | 78.81                | 2,250,000     |
|        | JUMLAH SUB KELOMPOK BELANJA 5111                         | 1,109,506,000   | 889,451,000             | 881,174,968       | 2,335,439            | 878,839,529   | 99.07                | 10,611,471    |
| 5122   | Belanja Lembur                                           |                 |                         |                   |                      |               |                      |               |
| 512211 | Belanja Uang Lembur                                      | 10,821,000      | 16,821,000              | 14,315,000        | 23,400               | 14,291,600    | 85.1                 | 2,529,400     |
|        | JUMLAH SUB KELOMPOK BELANJA 5122                         | 10,821,000      | 16,821,000              | 14,315,000        | 23,400               | 14,291,600    | 85.1                 | 2,529,400     |
| 5124   | Belanja Tunj. Khusus & Belanja Pegawai Transit           |                 |                         |                   |                      |               |                      |               |
| 512411 | Belanja Pegawai (Tunjangan Khusus/ Kegiatan)             | 1,030,100,000   | 764,307,000             | 726,704,876       | 10,495,946           | 716,208,930   | 95.08                | 48,098,070    |
|        | JUMLAH SUB KELOMPOK BELANJA 5124                         | 1,030,100,000   | 764,307,000             | 726,704,876       | 10,495,946           | 716,208,930   | 95.08                | 48,098,070    |
|        | JUMLAH KELOMPOK BELANJA 51                               | 2,150,427,000   | 1,670,579,000           | 1,622,194,844     | 12,854,785           | 1,609,340,059 | 97.1                 | 61,238,941    |
| 52     | BELANJA BARANG                                           |                 |                         |                   |                      |               |                      |               |
| 5211   | Belanja Barang Operasional                               |                 |                         |                   |                      |               |                      |               |
| 521111 | Belanja Keperluan Perkantoran                            | 596,329,000     | 594,564,000             | 585,411,409       | 362,544              | 585,048,865   | 98.46                | 9,515,135     |
| 521113 | Belanja Penambah Daya Tahan Tubuh                        | 23,940,000      | 15,554,000              | 15,402,151        | 0                    | 15,402,151    | 99.02                | 151,849       |
| 521114 | Belanja Pengiriman Surat Dinas Pos Pusat                 | 18,000,000      | 4,500,000               | 2,936,000         | 0                    | 2,936,000     | 65.24                | 1,564,000     |
| 521115 | Belanja Honor Operasional Satuan Kerja                   | 94,560,000      | 77,772,000              | 77,754,000        | 546,000              | 77,208,000    | 99.98                | 564,000       |
| 521119 | Belanja Barang Operasional Lainnya                       | 80,832,000      | 49,596,000              | 45,178,568        | 0                    | 45,178,568    | 91.09                | 4,417,432     |
| 521131 | Belanja Barang Operasional - Penanganan Pandemi COVID-19 | 23,000,000      | 46,200,000              | 42,798,541        | 0                    | 42,798,541    | 92.64                | 3,401,459     |
|        | JUMLAH SUB KELOMPOK BELANJA 5211                         | 836,661,000     | 788,186,000             | 769,480,669       | 908,544              | 768,572,125   | 97.63                | 19,613,875    |
| 5212   | Belanja Barang Non Operasional                           |                 |                         |                   |                      |               |                      |               |
| 521211 | Belanja Bahan                                            | 51,158,000      | 0                       | 0                 | 0                    | 0             |                      | 0             |
| 521213 | Belanja Honor Output Kegiatan                            | 29,280,000      | 0                       | 0                 | 0                    | 0             |                      | 0             |
| 521219 | Belanja Barang Non Operasional Lainnya                   | 84,740,000      | 0                       | 0                 | 0                    | 0             |                      | 0             |
|        | JUMLAH SUB KELOMPOK BELANJA 5212                         | 165,178,000     | 0                       | 0                 | 0                    | 0             |                      | 0             |

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| 5218   | Belanja Barang Persediaan                  |                      |                         |                      |                      |                      |                      |                    |
| 521811 | Belanja Barang Persediaan Barang Konsumsi  | 45,500,000           | 14,400,000              | 13,477,968           | 0                    | 13,477,968           | 93.6                 | 922,032            |
| 521821 | Belanja Barang Persediaan bahan baku       | 124,481,000          | 0                       | 0                    | 0                    | 0                    |                      | 0                  |
|        | <b>JUMLAH SUB KELOMPOK BELANJA 5218</b>    | <b>169,981,000</b>   | <b>14,400,000</b>       | <b>13,477,968</b>    | <b>0</b>             | <b>13,477,968</b>    | <b>93.6</b>          | <b>922,032</b>     |
| 5221   | Belanja Jasa                               |                      |                         |                      |                      |                      |                      |                    |
| 522111 | Belanja Langganan Listrik                  | 144,000,000          | 88,080,000              | 87,142,847           | 0                    | 87,142,847           | 98.94                | 937,153            |
| 522113 | Belanja Langganan Air                      | 24,000,000           | 24,600,000              | 23,390,676           | 0                    | 23,390,676           | 95.08                | 1,209,324          |
| 522119 | Belanja Langganan Daya dan Jasa Lainnya    | 92,400,000           | 88,600,000              | 87,323,229           | 0                    | 87,323,229           | 98.56                | 1,276,771          |
| 522141 | Belanja Sewa                               | 5,000,000            | 0                       | 0                    | 0                    | 0                    |                      | 0                  |
| 522151 | Belanja Jasa Profesi                       | 162,100,000          | 0                       | 0                    | 0                    | 0                    |                      | 0                  |
| 522191 | Belanja Jasa Lainnya                       | 79,455,000           | 16,770,000              | 16,770,000           | 0                    | 16,770,000           | 100                  | 0                  |
| 522192 | Belanja Jasa - Penanganan Pandemi COVID-19 | 0                    | 8,850,000               | 1,663,000            | 0                    | 1,663,000            | 18.79                | 7,187,000          |
|        | <b>JUMLAH SUB KELOMPOK BELANJA 5221</b>    | <b>506,955,000</b>   | <b>226,900,000</b>      | <b>216,289,752</b>   | <b>0</b>             | <b>216,289,752</b>   | <b>95.32</b>         | <b>10,610,248</b>  |
| 5231   | Belanja Pemeliharaan                       |                      |                         |                      |                      |                      |                      |                    |
| 523111 | Belanja Pemeliharaan Gedung dan Bangunan   | 277,680,000          | 279,360,000             | 274,955,513          | 0                    | 274,955,513          | 98.42                | 4,404,487          |
| 523121 | Belanja Pemeliharaan Peralatan dan Mesin   | 270,197,000          | 294,102,000             | 276,497,031          | 0                    | 276,497,031          | 94.01                | 17,604,969         |
| 523133 | Belanja Pemeliharaan Jaringan              | 30,000,000           | 40,870,000              | 40,696,790           | 0                    | 40,696,790           | 99.58                | 173,210            |
|        | <b>JUMLAH SUB KELOMPOK BELANJA 5231</b>    | <b>577,877,000</b>   | <b>614,332,000</b>      | <b>592,149,334</b>   | <b>0</b>             | <b>592,149,334</b>   | <b>96.39</b>         | <b>22,182,666</b>  |
| 5241   | Belanja Perjalanan Dalam Negeri            |                      |                         |                      |                      |                      |                      |                    |
| 524111 | Belanja Perjalanan Biasa                   | 662,906,000          | 144,495,000             | 143,607,926          | 0                    | 143,607,926          | 99.39                | 887,074            |
| 524113 | Belanja Perjalanan Dinas Dalam Kota        | 9,750,000            | 2,550,000               | 2,200,000            | 0                    | 2,200,000            | 86.27                | 350,000            |
|        | <b>JUMLAH SUB KELOMPOK BELANJA 5241</b>    | <b>672,656,000</b>   | <b>147,045,000</b>      | <b>145,807,926</b>   | <b>0</b>             | <b>145,807,926</b>   | <b>99.16</b>         | <b>1,237,074</b>   |
|        | <b>JUMLAH KELOMPOK BELANJA 52</b>          | <b>2,929,308,000</b> | <b>1,790,863,000</b>    | <b>1,737,205,649</b> | <b>908,544</b>       | <b>1,736,297,105</b> | <b>97</b>            | <b>54,565,895</b>  |
|        | <b>JUMLAH BELANJA</b>                      | <b>5,079,735,000</b> | <b>3,461,442,000</b>    | <b>3,359,400,493</b> | <b>13,763,329</b>    | <b>3,345,637,164</b> | <b>97.05</b>         | <b>115,804,836</b> |