

**LAPORAN REALISASI ANGGARAN SATUAN KERJA**  
**UNTUK PERIODE YANG BERAKHIR 31 DESEMBER 2024 - AUDITED**  
**(DALAM RUPIAH)**



**KEMENTERIAN/LEMBAGA : KEMENTERIAN KELAUTAN DAN PERIKANAN 032**

**ESELON I : BADAN PENGENDALIAN DAN PENGAWASAN MUTU HASIL KELAUTAN DAN PERIKANAN 13**

**SATUAN KERJA : STASIUN KARANTINA IKAN, PENGENDALIAN MUTU DAN KEAMANAN HASIL PERIKANAN MEDAN II 649684**

Tgl Data : 21/05/25 8:14 PM

Tgl Cetak : 25/08/25 12:38 PM

Halaman : 1

lap\_lra\_face\_satker\_new\_poc

| URAIAN                                                         | 2024          |               |                                       |        | 2023          |               |                                       |        |
|----------------------------------------------------------------|---------------|---------------|---------------------------------------|--------|---------------|---------------|---------------------------------------|--------|
|                                                                | ANGGARAN      | REALISASI     | REALISASI DI ATAS<br>(BAWAH) ANGGARAN | %      | ANGGARAN      | REALISASI     | REALISASI DI ATAS<br>(BAWAH) ANGGARAN | %      |
| 1                                                              | 2             | 4             | 5                                     | 6      | 7             | 8             | 9                                     | 10     |
| <b>A. Pendapatan Negara Dan Hibah</b>                          | 0             | 0             | 0                                     | 0      | 0             | 0             | 0                                     | 0      |
| <b>I. Pendapatan Perpajakan</b>                                | 0             | 0             | 0                                     | 0      | 0             | 0             | 0                                     | 0      |
| 1. Pajak Dalam Negeri                                          | 0             | 0             | 0                                     | 0      | 0             | 0             | 0                                     | 0      |
| 2. Pajak Perdagangan Internasional                             | 0             | 0             | 0                                     | 0      | 0             | 0             | 0                                     | 0      |
| <b>II. Pendapatan Penerimaan Negara Bukan Pajak</b>            | 3,625,000,000 | 3,787,930,278 | 162,930,278                           | 104.49 | 4,331,175,000 | 5,043,570,479 | 712,395,479                           | 116.45 |
| 1. Pendapatan Sumber Daya Alam                                 | 0             | 0             | 0                                     | 0      | 0             | 0             | 0                                     | 0      |
| 2. Pendapatan dari Kekayaan Negara Dipisahkan                  | 0             | 0             | 0                                     | 0      | 0             | 0             | 0                                     | 0      |
| 3. Pendapatan BLU                                              | 0             | 0             | 0                                     | 0      | 0             | 0             | 0                                     | 0      |
| 4. Pendapatan Penerimaan Negara Bukan Pajak Lainnya            | 3,625,000,000 | 3,787,930,278 | 162,930,278                           | 104.49 | 4,331,175,000 | 5,043,570,479 | 712,395,479                           | 116.45 |
| <b>III. Pendapatan Hibah</b>                                   | 0             | 0             | 0                                     | 0      | 0             | 0             | 0                                     | 0      |
| <b>Jumlah Pendapatan Negara dan Hibah (A.I + A.II + A.III)</b> | 3,625,000,000 | 3,787,930,278 | 162,930,278                           | 104.49 | 4,331,175,000 | 5,043,570,479 | 712,395,479                           | 116.45 |
| <b>B. Belanja Negara</b>                                       | 0             | 0             | 0                                     | 0      | 0             | 0             | 0                                     | 0      |
| <b>I. Belanja Pemerintah Pusat</b>                             | 6,301,474,000 | 6,285,792,916 | (15,681,084)                          | 99.75  | 7,474,224,000 | 7,461,706,569 | (12,517,431)                          | 99.83  |
| 1. Belanja Pegawai                                             | 3,082,003,000 | 3,081,962,875 | (40,125)                              | 100.00 | 3,444,162,000 | 3,439,572,038 | (4,589,962)                           | 99.87  |
| 2. Belanja Barang                                              | 2,412,817,000 | 2,397,282,606 | (15,534,394)                          | 99.36  | 3,248,758,000 | 3,241,214,531 | (7,543,469)                           | 99.77  |
| 3. Belanja Modal                                               | 806,654,000   | 806,547,435   | (106,565)                             | 99.99  | 781,304,000   | 780,920,000   | (384,000)                             | 99.95  |
| 4. Belanja Pembayaran Bunga Utang                              | 0             | 0             | 0                                     | 0      | 0             | 0             | 0                                     | 0      |
| 5. Belanja Subsidi                                             | 0             | 0             | 0                                     | 0      | 0             | 0             | 0                                     | 0      |
| 6. Belanja Hibah                                               | 0             | 0             | 0                                     | 0      | 0             | 0             | 0                                     | 0      |
| 7. Belanja Bantuan Sosial                                      | 0             | 0             | 0                                     | 0      | 0             | 0             | 0                                     | 0      |
| 8. Belanja Lain-lain                                           | 0             | 0             | 0                                     | 0      | 0             | 0             | 0                                     | 0      |
| <b>II. Transfer ke Daerah</b>                                  | 0             | 0             | 0                                     | 0      | 0             | 0             | 0                                     | 0      |

**LAPORAN REALISASI ANGGARAN SATUAN KERJA  
UNTUK PERIODE YANG BERAKHIR 31 DESEMBER 2024 - AUDITED  
(DALAM RUPIAH)**



**KEMENTERIAN/LEMBAGA** : KEMENTERIAN KELAUTAN DAN PERIKANAN 032  
**ESELON I** : BADAN PENGENDALIAN DAN PENGAWASAN MUTU HASIL KELAUTAN DAN PERIKANAN 13  
**SATUAN KERJA** : STASIUN KARANTINA IKAN, PENGENDALIAN MUTU DAN KEAMANAN HASIL PERIKANAN MEDAN II 649684

Tgl Data : 21/05/25 8:14 PM  
Tgl Cetak : 25/08/25 12:38 PM  
Halaman : 2  
lap\_lra\_face\_satker\_new\_poc

| URAIAN                                          | 2024                 |                      |                                       |              | 2023                 |                      |                                       |              |
|-------------------------------------------------|----------------------|----------------------|---------------------------------------|--------------|----------------------|----------------------|---------------------------------------|--------------|
|                                                 | ANGGARAN             | REALISASI            | REALISASI DI ATAS<br>(BAWAH) ANGGARAN | %            | ANGGARAN             | REALISASI            | REALISASI DI ATAS<br>(BAWAH) ANGGARAN | %            |
| 1                                               | 2                    | 4                    | 5                                     | 6            | 7                    | 8                    | 9                                     | 10           |
| 1. Dana Bagi Hasil                              | 0                    | 0                    | 0                                     | 0            | 0                    | 0                    | 0                                     | 0            |
| 2. Dana Alokasi Umum                            | 0                    | 0                    | 0                                     | 0            | 0                    | 0                    | 0                                     | 0            |
| 3. Dana Transfer Khusus                         | 0                    | 0                    | 0                                     | 0            | 0                    | 0                    | 0                                     | 0            |
| a. Dana Alokasi Khusus Fisik                    | 0                    | 0                    | 0                                     | 0            | 0                    | 0                    | 0                                     | 0            |
| b. Dana Alokasi Khusus Non Fisik                | 0                    | 0                    | 0                                     | 0            | 0                    | 0                    | 0                                     | 0            |
| c. Hibah Kepada Daerah                          | 0                    | 0                    | 0                                     | 0            | 0                    | 0                    | 0                                     | 0            |
| 4. Dana Otonomi Khusus                          | 0                    | 0                    | 0                                     | 0            | 0                    | 0                    | 0                                     | 0            |
| 5. Dana Keistimewaan Daerah Istimewa Yogyakarta | 0                    | 0                    | 0                                     | 0            | 0                    | 0                    | 0                                     | 0            |
| 6. Dana Desa                                    | 0                    | 0                    | 0                                     | 0            | 0                    | 0                    | 0                                     | 0            |
| 7. Insentif Fiskal                              | 0                    | 0                    | 0                                     | 0            | 0                    | 0                    | 0                                     | 0            |
| <b>Jumlah Belanja Negara (B.I + B.II)</b>       | <b>6,301,474,000</b> | <b>6,285,792,916</b> | <b>(15,681,084)</b>                   | <b>99.75</b> | <b>7,474,224,000</b> | <b>7,461,706,569</b> | <b>(12,517,431)</b>                   | <b>99.83</b> |
| <b>C. PEMBIAYAAN</b>                            | <b>0</b>             | <b>0</b>             | <b>0</b>                              | <b>0</b>     | <b>0</b>             | <b>0</b>             | <b>0</b>                              | <b>0</b>     |

Keterangan :

FINAL

MEDAN, 25 Agustus 2025  
Penanggung Jawab UAKPA  
KPA-KUASA PENGGUNA ANGGARAN

OSCAR DANIEL BUTAR BUTAR, S.PI,M.Si  
Penata Tingkat I 198107152008011009