



## Laporan Realisasi Anggaran

**STASIUN KARANTINA IKAN PENGENDALIAN MUTU  
DAN KEAMANAN HASIL PERIKANAN CIREBON  
LAPORAN REALISASI ANGGARAN (AUDITED)  
UNTUK PERIODE 31 DESEMBER 2023 DAN 2022**

( Dalam rupiah )

| URAIAN                        | CATATAN     | 31 Desember 2023     |                      | % thd Angg   | 31 Desember 2022     |
|-------------------------------|-------------|----------------------|----------------------|--------------|----------------------|
|                               |             | ANGGARAN             | REALISASI            |              | REALISASI            |
| <b>PENDAPATAN</b>             |             |                      |                      |              |                      |
| Penerimaan Negara Bukan Pajak | B.1         | 874.540.000          | 558.307.750          | 63,84        | 765.611.755          |
| <b>JUMLAH PENDAPATAN</b>      |             | <b>874.540.000</b>   | <b>558.307.750</b>   | <b>63,84</b> | <b>765.611.755</b>   |
| <b>BELANJA</b>                | <b>B.2.</b> |                      |                      |              |                      |
| Belanja Pegawai               | B.3         | 4.432.785.000        | 4.420.084.504        | 99,71        | 4.286.437.598        |
| Belanja Barang                | B.4         | 3.780.750.000        | 3.547.424.992        | 93,83        | 2.795.061.158        |
| Belanja Modal                 | B.5         | 738.892.000          | 661.677.550          | 89,55        | 270.396.590          |
| Belanja Bantuan Sosial        | B.6         | -                    | -                    | 0,00         | -                    |
| <b>JUMLAH BELANJA</b>         |             | <b>8.952.427.000</b> | <b>8.629.187.046</b> | <b>96,39</b> | <b>7.351.895.346</b> |

**REALISASI ANGGARAN FORMAT BARU POSISI 31 DESEMBER 2023**  
**STASIUN KIPM CIREBON**

| URAIAN                                                         | 2023          |               |                                    |     | 2022          |               |                                    |     |
|----------------------------------------------------------------|---------------|---------------|------------------------------------|-----|---------------|---------------|------------------------------------|-----|
|                                                                | ANGGARAN      | REALISASI     | REALISASI DI ATAS (BAWAH) ANGGARAN | %   | ANGGARAN      | REALISASI     | REALISASI DI ATAS (BAWAH) ANGGARAN | %   |
| 1                                                              | 2             | 4             | 5                                  | 6   | 7             | 8             | 9                                  | 10  |
| <b>A. Pendapatan Negara Dan Hibah</b>                          | 0             | 0             | 0                                  | 0   | 0             | 0             | 0                                  | 0   |
| <b>I. Pendapatan Perpajakan</b>                                | 0             | 0             | 0                                  | 0   | 0             | 0             | 0                                  | 0   |
| 1. Pajak Dalam Negeri                                          | 0             | 0             | 0                                  | 0   | 0             | 0             | 0                                  | 0   |
| 2. Pajak Perdagangan Internasional                             | 0             | 0             | 0                                  | 0   | 0             | 0             | 0                                  | 0   |
| <b>II. Pendapatan Penerimaan Negara Bukan Pajak</b>            | 874,540,000   | 558,307,750   | (316,232,250)                      | 64  | 850,691,000   | 765,611,755   | (85,079,245)                       | 90  |
| 1. Pendapatan Sumber Daya Alam                                 | 0             | 0             | 0                                  | 0   | 0             | 0             | 0                                  | 0   |
| 2. Pendapatan dari Kekayaan Negara Dipisahkan                  | 0             | 0             | 0                                  | 0   | 0             | 0             | 0                                  | 0   |
| 3. Pendapatan BLU                                              | 0             | 0             | 0                                  | 0   | 0             | 0             | 0                                  | 0   |
| 4. Pendapatan Penerimaan Negara Bukan Pajak Lainnya            | 874,540,000   | 558,307,750   | (316,232,250)                      | 64  | 850,691,000   | 765,611,755   | (85,079,245)                       | 90  |
| <b>III. Pendapatan Hibah</b>                                   | 0             | 0             | 0                                  | 0   | 0             | 0             | 0                                  | 0   |
| <b>Jumlah Pendapatan Negara dan Hibah (A.I + A.II + A.III)</b> | 874,540,000   | 558,307,750   | (316,232,250)                      | 64  | 850,691,000   | 765,611,755   | (85,079,245)                       | 90  |
| <b>B. Belanja Negara</b>                                       | 0             | 0             | 0                                  | 0   | 0             | 0             | 0                                  | 0   |
| <b>I. Belanja Pemerintah Pusat</b>                             | 8,952,427,000 | 8,629,187,046 | (323,239,954)                      | 96  | 7,410,324,000 | 7,351,895,346 | (58,428,654)                       | 99  |
| 1. Belanja Pegawai                                             | 4,432,785,000 | 4,420,084,504 | (12,700,496)                       | 100 | 4,299,950,000 | 4,286,437,598 | (13,512,402)                       | 100 |
| 2. Belanja Barang                                              | 3,780,750,000 | 3,547,424,992 | (233,325,008)                      | 94  | 2,832,419,000 | 2,795,061,158 | (37,357,842)                       | 99  |
| 3. Belanja Modal                                               | 738,892,000   | 661,677,550   | (77,214,450)                       | 90  | 277,955,000   | 270,396,590   | (7,558,410)                        | 97  |
| 4. Belanja Pembayaran Bunga Utang                              | 0             | 0             | 0                                  | 0   | 0             | 0             | 0                                  | 0   |
| 5. Belanja Subsidi                                             | 0             | 0             | 0                                  | 0   | 0             | 0             | 0                                  | 0   |
| 6. Belanja Hibah                                               | 0             | 0             | 0                                  | 0   | 0             | 0             | 0                                  | 0   |
| 7. Belanja Bantuan Sosial                                      | 0             | 0             | 0                                  | 0   | 0             | 0             | 0                                  | 0   |
| 8. Belanja Lain-lain                                           | 0             | 0             | 0                                  | 0   | 0             | 0             | 0                                  | 0   |
| <b>II. Transfer ke Daerah dan Dana Desa</b>                    | 0             | 0             | 0                                  | 0   | 0             | 0             | 0                                  | 0   |
| 1. Transfer ke Daerah                                          | 0             | 0             | 0                                  | 0   | 0             | 0             | 0                                  | 0   |

| URAIAN                                    | 2023          |               |                                    |    | 2022          |               |                                    |    |
|-------------------------------------------|---------------|---------------|------------------------------------|----|---------------|---------------|------------------------------------|----|
|                                           | ANGGARAN      | REALISASI     | REALISASI DI ATAS (BAWAH) ANGGARAN | %  | ANGGARAN      | REALISASI     | REALISASI DI ATAS (BAWAH) ANGGARAN | %  |
| 1                                         | 2             | 4             | 5                                  | 6  | 7             | 8             | 9                                  | 10 |
| <b>a. Dana Perimbangan</b>                | 0             | 0             | 0                                  | 0  | 0             | 0             | 0                                  | 0  |
| <b>1. Dana Transfer Umum</b>              | 0             | 0             | 0                                  | 0  | 0             | 0             | 0                                  | 0  |
| a. Dana Bagi Hasil                        | 0             | 0             | 0                                  | 0  | 0             | 0             | 0                                  | 0  |
| b. Dana Alokasi Umum                      | 0             | 0             | 0                                  | 0  | 0             | 0             | 0                                  | 0  |
| <b>2. Dana Transfer Khusus</b>            | 0             | 0             | 0                                  | 0  | 0             | 0             | 0                                  | 0  |
| a. Dana Alokasi Khusus Fiskal             | 0             | 0             | 0                                  | 0  | 0             | 0             | 0                                  | 0  |
| b. Dana Alokasi Khusus Non Fiskal         | 0             | 0             | 0                                  | 0  | 0             | 0             | 0                                  | 0  |
| <b>b. Dana Insentif Daerah</b>            | 0             | 0             | 0                                  | 0  | 0             | 0             | 0                                  | 0  |
| <b>c. Dana Keistimewaan DIY</b>           | 0             | 0             | 0                                  | 0  | 0             | 0             | 0                                  | 0  |
| <b>d. Dana Otonomi Khusus</b>             | 0             | 0             | 0                                  | 0  | 0             | 0             | 0                                  | 0  |
| <b>2. Dana Desa</b>                       | 0             | 0             | 0                                  | 0  | 0             | 0             | 0                                  | 0  |
| <b>3. Hibah Kepada Daerah</b>             | 0             | 0             | 0                                  | 0  | 0             | 0             | 0                                  | 0  |
| <b>Jumlah Belanja Negara (B.I + B.II)</b> | 8,952,427,000 | 8,629,187,046 | (323,239,954)                      | 96 | 7,410,324,000 | 7,351,895,346 | (58,428,654)                       | 99 |
| <b>C. PEMBIAYAAN</b>                      | 0             | 0             | 0                                  | 0  | 0             | 0             | 0                                  | 0  |