

Lampiran I Memorandum
Nomor : B.986/ITJ.0/TU.140/VII/2025
Tanggal : 9 Juli 2025



KEMENTERIAN KEUANGAN REPUBLIK INDONESIA
INSPEKTORAT JENDERAL

REALISASI BELANJA SATKER PER JENIS BELANJA

Bulan : 01 s.d. 06

NO	Kode Nama Satker	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	622098 INSPEKTORAT JENDERAL	PAGU	39,011,970,000	39,680,699,000	3,220,500,000	0	0	0	0	0	0	81,913,169,000
		REALISASI	20,617,330,556 (52.85%)	3,275,391,832 (8.25%)	(0.00%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	23,892,722,388 (29.17%)
		SISA	18,394,639,444	36,405,307,168	3,220,500,000	0	0	0	0	0	0	58,020,446,612
GRAND TOTAL		PAGU	39,011,970,000	39,680,699,000	3,220,500,000	0	0	0	0	0	0	81,913,169,000
		REALISASI	20,617,330,556 (52.85%)	3,275,391,832 (8.25%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	23,892,722,388 (29.17%)
		SISA	18,394,639,444	36,405,307,168	3,220,500,000	0	0	0	0	0	0	58,020,446,612

Lampiran II Memorandum

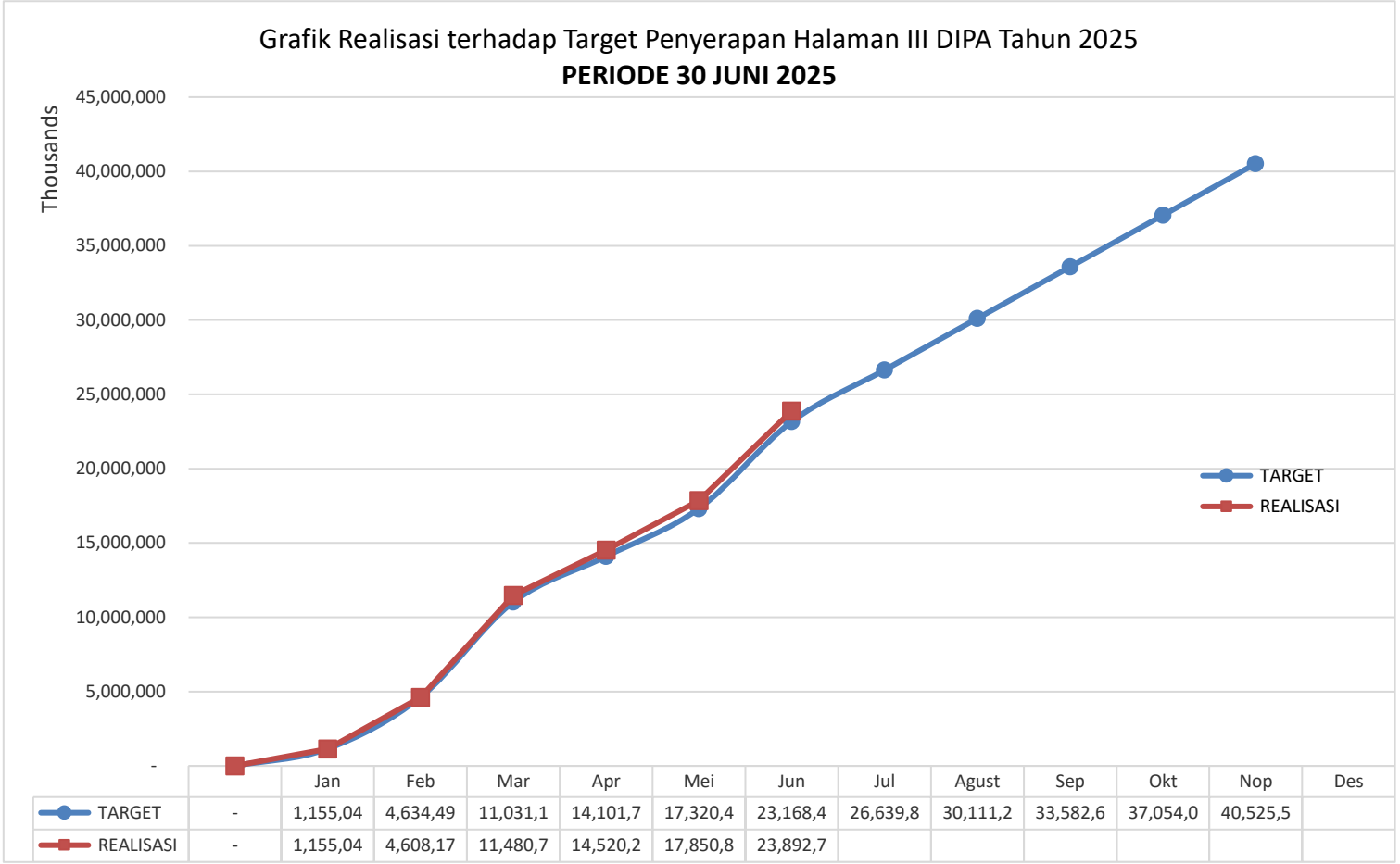
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**TARGET - REALISASI INSPEKTORAT JENDERAL KKP TA 2025
PERIODE 30 JUNI DENGAN PAGU 81.913.169.000,00**

BUL	PAGU	TARGET	%	REALISASI	%	DEV
Jan	81,913,169,000	1,155,044,969	1.41%	1,155,044,969	1.41%	0.00%
Feb	81,913,169,000	4,634,492,870	5.66%	4,608,170,850	5.63%	-0.03%
Mar	81,913,169,000	11,031,178,366	13.47%	11,480,704,558	14.02%	0.55%
Apr	81,913,169,000	14,101,740,237	17.22%	14,520.224.880	17.72%	0.51%
Mei	81,913,169,000	17,320,462,108	21.14%	17,850,844,704	21.79%	0.65%
Jun	81,913,169,000	23,168,405,119	28.28%	23,892,722,388	29.17%	0.88%
Jul	81,913,169,000	26,639,826,990	32.52%		0.00%	0.00%
Agust	81,913,169,000	30,111,248,861	36.76%		0.00%	0.00%
Sep	81,913,169,000	33,582,670,732	41.00%		0.00%	0.00%
Okt	81,913,169,000	37,054,092,603	45.24%		0.00%	0.00%
Nop	81,913,169,000	40,525,565,432	49.47%		0.00%	0.00%
Des	81,913,169,000	41,387,603,568	50.53%		0.00%	0.00%

Keterangan : Target Belanja sesuai Lampiran Hal III DIPA



Lampiran IV Memorandum
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KEMENTERIAN KEUANGAN REPUBLIK INDONESIA

INSPEKTORAT JENDERAL

INDIKATOR PELAKSANAAN ANGGARAN

Sampai Dengan : JUNI

No	Kode KPPN	Kode BA	Kode Satker	Uraian Satker	Keterangan	Kualitas Perencanaan Anggaran		Kualitas Pelaksanaan Anggaran				Kualitas Hasil Pelaksanaan Anggaran	Nilai Total	Konversi Bobot	Dispensasi SPM (Pengurang)	Nilai Akhir (Nilai Total/Konversi Bobot)
						Revisi DIPA	Deviasi Halaman III DIPA	Penyerapan Anggaran	Belanja Kontraktual	Penyelesaian Tagihan	Pengelolaan UP dan TUP	Capaian Output				
1	175	032	622098	INSPEKTORAT JENDERAL	Nilai	100.00	93.73	100.00	100.00	100.00	100.00	100.00	99.06	100%	0.00	99.06
					Bobot	10	15	20	10	10	10	25				
					Nilai Akhir	10.00	14.06	20.00	10.00	10.00	10.00	25.00				
					Nilai Aspek	96.87		100.00				100.00				