

**LAPORAN REALISASI ANGGARAN SATUAN KERJA**  
**UNTUK PERIODE YANG BERAKHIR 31 DESEMBER 2025 - AUDITED**  
**(DALAM RUPIAH)**



**KEMENTERIAN/LEMBAGA** : KEMENTERIAN KELAUTAN DAN PERIKANAN 032  
**ESELON I** : DITJEN PERIKANAN BUDIDAYA 04  
**SATUAN KERJA** : BALAI PERIKANAN BUDIDAYA LAUT BATAM 567474

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| URAIAN                                                         | 2025           |                |                                       |    | 2024           |                |                                       |     |
|----------------------------------------------------------------|----------------|----------------|---------------------------------------|----|----------------|----------------|---------------------------------------|-----|
|                                                                | ANGGARAN       | REALISASI      | REALISASI DI ATAS<br>(BAWAH) ANGGARAN | %  | ANGGARAN       | REALISASI      | REALISASI DI ATAS<br>(BAWAH) ANGGARAN | %   |
| 1                                                              | 2              | 4              | 5                                     | 6  | 7              | 8              | 9                                     | 10  |
| <b>A. Pendapatan Negara Dan Hibah</b>                          | 0              | 0              | 0                                     | 0  | 0              | 0              | 0                                     | 0   |
| <b>I. Pendapatan Perpajakan</b>                                | 0              | 0              | 0                                     | 0  | 0              | 0              | 0                                     | 0   |
| 1. Pajak Dalam Negeri                                          | 0              | 0              | 0                                     | 0  | 0              | 0              | 0                                     | 0   |
| 2. Pajak Perdagangan Internasional                             | 0              | 0              | 0                                     | 0  | 0              | 0              | 0                                     | 0   |
| <b>II. Pendapatan Penerimaan Negara Bukan Pajak</b>            | 1,314,945,000  | 650,419,673    | (664,525,327)                         | 49 | 1,274,795,000  | 1,394,750,966  | (119,955,966)                         | 109 |
| 1. Pendapatan Sumber Daya Alam                                 | 0              | 0              | 0                                     | 0  | 0              | 0              | 0                                     | 0   |
| 2. Pendapatan dari Kekayaan Negara Dipisahkan                  | 0              | 0              | 0                                     | 0  | 0              | 0              | 0                                     | 0   |
| 3. Pendapatan BLU                                              | 0              | 0              | 0                                     | 0  | 0              | 0              | 0                                     | 0   |
| 4. Pendapatan Penerimaan Negara Bukan Pajak Lainnya            | 1,314,945,000  | 650,419,673    | (664,525,327)                         | 49 | 1,274,795,000  | 1,394,750,966  | (119,955,966)                         | 109 |
| <b>III. Pendapatan Hibah</b>                                   | 0              | 0              | 0                                     | 0  | 0              | 0              | 0                                     | 0   |
| <b>Jumlah Pendapatan Negara dan Hibah (A.I + A.II + A.III)</b> | 1,314,945,000  | 650,419,673    | (664,525,327)                         | 49 | 1,274,795,000  | 1,394,750,966  | (119,955,966)                         | 109 |
| <b>B. Belanja Negara</b>                                       | 0              | 0              | 0                                     | 0  | 0              | 0              | 0                                     | 0   |
| <b>I. Belanja Pemerintah Pusat</b>                             | 18,021,641,000 | 17,360,967,780 | (660,673,220)                         | 96 | 33,728,117,000 | 33,422,600,850 | 305,516,150                           | 99  |
| 1. Belanja Pegawai                                             | 9,039,573,000  | 8,968,115,841  | (71,457,159)                          | 99 | 8,654,933,000  | 8,652,991,598  | 1,941,402                             | 100 |
| 2. Belanja Barang                                              | 8,831,268,000  | 8,392,851,939  | (438,416,061)                         | 95 | 15,711,726,000 | 15,420,881,212 | 290,844,788                           | 98  |
| 3. Belanja Modal                                               | 150,800,000    | 0              | (150,800,000)                         | 0  | 9,361,458,000  | 9,348,728,040  | 12,729,960                            | 100 |
| 4. Belanja Pembayaran Bunga Utang                              | 0              | 0              | 0                                     | 0  | 0              | 0              | 0                                     | 0   |
| 5. Belanja Subsidi                                             | 0              | 0              | 0                                     | 0  | 0              | 0              | 0                                     | 0   |
| 6. Belanja Hibah                                               | 0              | 0              | 0                                     | 0  | 0              | 0              | 0                                     | 0   |
| 7. Belanja Bantuan Sosial                                      | 0              | 0              | 0                                     | 0  | 0              | 0              | 0                                     | 0   |
| 8. Belanja Lain-lain                                           | 0              | 0              | 0                                     | 0  | 0              | 0              | 0                                     | 0   |
| <b>II. Transfer ke Daerah</b>                                  | 0              | 0              | 0                                     | 0  | 0              | 0              | 0                                     | 0   |
| 1. Dana Bagi Hasil                                             | 0              | 0              | 0                                     | 0  | 0              | 0              | 0                                     | 0   |

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| URAIAN                                          | 2025                  |                       |                                       |           | 2024                  |                       |                                       |           |
|-------------------------------------------------|-----------------------|-----------------------|---------------------------------------|-----------|-----------------------|-----------------------|---------------------------------------|-----------|
|                                                 | ANGGARAN              | REALISASI             | REALISASI DI ATAS<br>(BAWAH) ANGGARAN | %         | ANGGARAN              | REALISASI             | REALISASI DI ATAS<br>(BAWAH) ANGGARAN | %         |
| 1                                               | 2                     | 4                     | 5                                     | 6         | 7                     | 8                     | 9                                     | 10        |
| 2. Dana Alokasi Umum                            | 0                     | 0                     | 0                                     | 0         | 0                     | 0                     | 0                                     | 0         |
| 3. Dana Transfer Khusus                         | 0                     | 0                     | 0                                     | 0         | 0                     | 0                     | 0                                     | 0         |
| a. Dana Alokasi Khusus Fisik                    | 0                     | 0                     | 0                                     | 0         | 0                     | 0                     | 0                                     | 0         |
| b. Dana Alokasi Khusus Non Fisik                | 0                     | 0                     | 0                                     | 0         | 0                     | 0                     | 0                                     | 0         |
| c. Hibah Kepada Daerah                          | 0                     | 0                     | 0                                     | 0         | 0                     | 0                     | 0                                     | 0         |
| 4. Dana Otonomi Khusus                          | 0                     | 0                     | 0                                     | 0         | 0                     | 0                     | 0                                     | 0         |
| 5. Dana Keistimewaan Daerah Istimewa Yogyakarta | 0                     | 0                     | 0                                     | 0         | 0                     | 0                     | 0                                     | 0         |
| 6. Dana Desa                                    | 0                     | 0                     | 0                                     | 0         | 0                     | 0                     | 0                                     | 0         |
| 7. Insentif Fiskal                              | 0                     | 0                     | 0                                     | 0         | 0                     | 0                     | 0                                     | 0         |
| <b>Jumlah Belanja Negara (B.I + B.II)</b>       | <b>18,021,641,000</b> | <b>17,360,967,780</b> | <b>(660,673,220)</b>                  | <b>96</b> | <b>33,728,117,000</b> | <b>33,422,600,850</b> | <b>305,516,150</b>                    | <b>99</b> |
| <b>C. PEMBIAYAAN</b>                            | <b>0</b>              | <b>0</b>              | <b>0</b>                              | <b>0</b>  | <b>0</b>              | <b>0</b>              | <b>0</b>                              | <b>0</b>  |

Keterangan :

FINAL

Batam (Kota), 4 Mei 2026  
Penanggung Jawab UAKPA  
KASIA PENGUNA ANGGARAN



*[Signature]*  
PRONG ADI GUNA  
NIP.198303032006041003