

**LAPORAN REALISASI ANGGARAN SATUAN KERJA**  
**UNTUK PERIODE YANG BERAKHIR 31 DESEMBER 2025 - AUDITED**  
**(DALAM RUPIAH)**



**KEMENTERIAN/LEMBAGA : KEMENTERIAN KELAUTAN DAN PERIKANAN 032**

**ESELON I : DITJEN PERIKANAN BUDIDAYA 04**

**SATUAN KERJA : BALAI PRODUKSI INDUK UDANG UNGGUL DAN KEKERANGAN KARANGASEM 445394**

Tgl Data : 04/05/26 1:32 AM

Tgl Cetak : 04/05/26 8:27 AM

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| URAIAN                                                         | 2025           |                |                                       |    | 2024           |                |                                       |     |
|----------------------------------------------------------------|----------------|----------------|---------------------------------------|----|----------------|----------------|---------------------------------------|-----|
|                                                                | ANGGARAN       | REALISASI      | REALISASI DI ATAS<br>(BAWAH) ANGGARAN | %  | ANGGARAN       | REALISASI      | REALISASI DI ATAS<br>(BAWAH) ANGGARAN | %   |
| 1                                                              | 2              | 4              | 5                                     | 6  | 7              | 8              | 9                                     | 10  |
| <b>A. Pendapatan Negara Dan Hibah</b>                          | 0              | 0              | 0                                     | 0  | 0              | 0              | 0                                     | 0   |
| <b>I. Pendapatan Perpajakan</b>                                | 0              | 0              | 0                                     | 0  | 0              | 0              | 0                                     | 0   |
| 1. Pajak Dalam Negeri                                          | 0              | 0              | 0                                     | 0  | 0              | 0              | 0                                     | 0   |
| 2. Pajak Perdagangan Internasional                             | 0              | 0              | 0                                     | 0  | 0              | 0              | 0                                     | 0   |
| <b>II. Pendapatan Penerimaan Negara Bukan Pajak</b>            | 724,000,000    | 591,421,064    | (132,578,936)                         | 82 | 723,400,000    | 932,200,254    | (208,800,254)                         | 129 |
| 1. Pendapatan Sumber Daya Alam                                 | 0              | 0              | 0                                     | 0  | 0              | 0              | 0                                     | 0   |
| 2. Pendapatan dari Kekayaan Negara Dipisahkan                  | 0              | 0              | 0                                     | 0  | 0              | 0              | 0                                     | 0   |
| 3. Pendapatan BLU                                              | 0              | 0              | 0                                     | 0  | 0              | 0              | 0                                     | 0   |
| 4. Pendapatan Penerimaan Negara Bukan Pajak Lainnya            | 724,000,000    | 591,421,064    | (132,578,936)                         | 82 | 723,400,000    | 932,200,254    | (208,800,254)                         | 129 |
| <b>III. Pendapatan Hibah</b>                                   | 0              | 0              | 0                                     | 0  | 0              | 0              | 0                                     | 0   |
| <b>Jumlah Pendapatan Negara dan Hibah (A.I + A.II + A.III)</b> | 724,000,000    | 591,421,064    | (132,578,936)                         | 82 | 723,400,000    | 932,200,254    | (208,800,254)                         | 129 |
| <b>B. Belanja Negara</b>                                       | 0              | 0              | 0                                     | 0  | 0              | 0              | 0                                     | 0   |
| <b>I. Belanja Pemerintah Pusat</b>                             | 12,643,362,000 | 11,244,157,845 | (1,399,204,155)                       | 89 | 19,007,080,000 | 18,804,901,121 | 202,178,879                           | 99  |
| 1. Belanja Pegawai                                             | 5,230,429,000  | 5,177,241,147  | (53,187,853)                          | 99 | 4,647,248,000  | 4,631,770,645  | 15,477,355                            | 100 |
| 2. Belanja Barang                                              | 7,412,933,000  | 6,066,916,698  | (1,346,016,302)                       | 82 | 13,198,015,000 | 13,014,071,596 | 183,943,404                           | 99  |
| 3. Belanja Modal                                               | 0              | 0              | 0                                     | 0  | 1,161,817,000  | 1,159,058,880  | 2,758,120                             | 100 |
| 4. Belanja Pembayaran Bunga Utang                              | 0              | 0              | 0                                     | 0  | 0              | 0              | 0                                     | 0   |
| 5. Belanja Subsidi                                             | 0              | 0              | 0                                     | 0  | 0              | 0              | 0                                     | 0   |
| 6. Belanja Hibah                                               | 0              | 0              | 0                                     | 0  | 0              | 0              | 0                                     | 0   |
| 7. Belanja Bantuan Sosial                                      | 0              | 0              | 0                                     | 0  | 0              | 0              | 0                                     | 0   |
| 8. Belanja Lain-lain                                           | 0              | 0              | 0                                     | 0  | 0              | 0              | 0                                     | 0   |
| <b>II. Transfer ke Daerah</b>                                  | 0              | 0              | 0                                     | 0  | 0              | 0              | 0                                     | 0   |
| 1. Dana Bagi Hasil                                             | 0              | 0              | 0                                     | 0  | 0              | 0              | 0                                     | 0   |

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| URAIAN                                          | 2025                  |                       |                                       |           | 2024                  |                       |                                       |           |
|-------------------------------------------------|-----------------------|-----------------------|---------------------------------------|-----------|-----------------------|-----------------------|---------------------------------------|-----------|
|                                                 | ANGGARAN              | REALISASI             | REALISASI DI ATAS<br>(BAWAH) ANGGARAN | %         | ANGGARAN              | REALISASI             | REALISASI DI ATAS<br>(BAWAH) ANGGARAN | %         |
| 1                                               | 2                     | 4                     | 5                                     | 6         | 7                     | 8                     | 9                                     | 10        |
| 2. Dana Alokasi Umum                            | 0                     | 0                     | 0                                     | 0         | 0                     | 0                     | 0                                     | 0         |
| 3. Dana Transfer Khusus                         | 0                     | 0                     | 0                                     | 0         | 0                     | 0                     | 0                                     | 0         |
| a. Dana Alokasi Khusus Fisik                    | 0                     | 0                     | 0                                     | 0         | 0                     | 0                     | 0                                     | 0         |
| b. Dana Alokasi Khusus Non Fisik                | 0                     | 0                     | 0                                     | 0         | 0                     | 0                     | 0                                     | 0         |
| c. Hibah Kepada Daerah                          | 0                     | 0                     | 0                                     | 0         | 0                     | 0                     | 0                                     | 0         |
| 4. Dana Otonomi Khusus                          | 0                     | 0                     | 0                                     | 0         | 0                     | 0                     | 0                                     | 0         |
| 5. Dana Keistimewaan Daerah Istimewa Yogyakarta | 0                     | 0                     | 0                                     | 0         | 0                     | 0                     | 0                                     | 0         |
| 6. Dana Desa                                    | 0                     | 0                     | 0                                     | 0         | 0                     | 0                     | 0                                     | 0         |
| 7. Insentif Fiskal                              | 0                     | 0                     | 0                                     | 0         | 0                     | 0                     | 0                                     | 0         |
| <b>Jumlah Belanja Negara (B.I + B.II)</b>       | <b>12,643,362,000</b> | <b>11,244,157,845</b> | <b>(1,399,204,155)</b>                | <b>89</b> | <b>19,007,080,000</b> | <b>18,804,901,121</b> | <b>202,178,879</b>                    | <b>99</b> |
| <b>C. PEMBIAYAAN</b>                            | <b>0</b>              | <b>0</b>              | <b>0</b>                              | <b>0</b>  | <b>0</b>              | <b>0</b>              | <b>0</b>                              | <b>0</b>  |

Keterangan :

FINAL

