



REALISASI BELANJA SATKER PER JENIS BELANJA

NO	Kode Nama Satker	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	649615 BALAI KARANTINA IKAN, PENGENDALIAN MUTU DAN KEAMANAN HASIL PERIKANAN LAMPUNG	PAGU	4,578,669,000	2,719,825,000	0	0	0	0	0	0	0	7,298,494,000
		REALISASI	4,524,009,463 (98.81%)	2,575,564,338 (94.70%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7,099,573,801 (97.27%)
		SISA	54,659,537	144,260,662	0	0	0	0	0	0	0	198,920,199
GRAND TOTAL		PAGU	4,578,669,000	2,719,825,000	0	0	0	0	0	0	0	7,298,494,000
		REALISASI	4,524,009,463 (98.81%)	2,575,564,338 (94.70%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	7,099,573,801 (97.27%)
		SISA	54,659,537	144,260,662	0	0	0	0	0	0	0	198,920,199