



REALISASI BELANJA PER SUMBER DANA

Bulan : 01 s.d. 06

NO	(Kode) Sumber Dana	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	(A) RUPIAH MURNI	PAGU REALISASI	5,400,000,000 2,329,556,684 (43.14%)	3,050,539,000 970,901,876 (31.83%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	8,450,539,000 3,300,458,560 (39.06%)
		SISA	3,070,443,316	2,079,637,124	0	0	0	0	0	0	0	5,150,080,440
2	(B) PINJAMAN LUAR NEGERI	PAGU REALISASI	0 0.00%	29,817,545,000 (0.00%)	334,125,000 (0.00%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	30,151,670,000 (0.00%)
		SISA	0	29,817,545,000	334,125,000	0	0	0	0	0	0	30,151,670,000
3	(D) PENERIMAAN NEGARA BUKAN PAJAK	PAGU REALISASI	0 0.00%	1,625,000,000 (0.00%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	1,625,000,000 (0.00%)
		SISA	0	1,625,000,000	0	0	0	0	0	0	0	1,625,000,000
GRAND TOTAL		PAGU REALISASI	5,400,000,000 2,329,556,684 (43.14%)	34,493,084,000 970,901,876 (2.81%)	334,125,000 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	40,227,209,000 3,300,458,560 (8.20%)
		SISA	3,070,443,316	33,522,182,124	334,125,000	0	0	0	0	0	0	36,926,750,440