

# I. LAPORAN REALISASI ANGGARAN

## INSPEKTORAT JENDERAL KKP LAPORAN REALISASI ANGGARAN UNTUK PERIODE YANG BERAKHIR 31 Desember 2025 dan 2024 AUDITED

(Dalam Rupiah)

| URAIAN                                              | 2025            |                 |       | 2024             |                 |       |
|-----------------------------------------------------|-----------------|-----------------|-------|------------------|-----------------|-------|
|                                                     | ANGGARAN        | REALISASI       | %     | ANGGARAN         | REALISASI       | %     |
| 1                                                   | 2               | 3               | 4     | 5                | 6               | 7     |
| <b>A. Pendapatan Negara Dan Hibah</b>               | 0.              | 0.              | 0     | 0.               | 0.              | 0.    |
| <b>I. Pendapatan Perpajakan</b>                     | 0.              | 0.              | 0     | 0.               | 0.              | 0.    |
| 1. Pajak Dalam Negeri                               | 0.              | 0.              | 0     | 0.               | 0.              | 0.    |
| 2. Pajak Perdagangan Internasional                  | 0.              | 0.              | 0     | 0.               | 0.              | 0.    |
| <b>II. Pendapatan Penerimaan Negara Bukan Pajak</b> | 0.              | 70.674.934      | 0     | 0.               | 23.878.250      | 0.    |
| 1. Pendapatan Sumber Daya Alam                      | 0.              | 0.              | 0     | 0.               | 0.              | 0.    |
| 2. Pendapatan dari Kekayaan Negara Dipisahkan       | 0.              | 0.              | 0     | 0.               | 0.              | 0.    |
| 3. Pendapatan BLU                                   | 0.              | 0.              | 0     | 0.               | 0.              | 0.    |
| 4. Pendapatan Penerimaan Negara Bukan Pajak Lainnya | 0.              | 70.674.934      | 0     | 0.               | 23.878.250      | 0.    |
| <b>III. Pendapatan Hibah</b>                        | 0.              | 0.              | 0     | 0.               | 0.              | 0.    |
| <b>Jumlah Pendapatan Negara dan Hibah</b>           | 0.              | 70.674.934      | 0     | 0.               | 23.878.250      | 0.    |
| <b>B. Belanja Negara</b>                            | 0.              | 0.              | 0     | 0.               | 0.              | 0.    |
| <b>I. Belanja Pemerintah Pusat</b>                  | 50.150.274.000. | 49,585,196,401. | 98,87 | 86.789.911.000.  | 84,427,641,894. | 97,28 |
| 1. Belanja Pegawai                                  | 39,229,470,000. | 38,952,922,377. | 99,30 | 36,583,468,000.  | 36,574,103,727. | 99,97 |
| 2. Belanja Barang                                   | 10,920,802,000. | 10,632,274,024. | 97,36 | 47,498,733,000.  | 45,145,930,992. | 95,05 |
| 3. Belanja Modal                                    | 2,000.          | 0.              | 0     | 2,707,710,000.   | 2,707,607,175.  | 100   |
| 4. Belanja Pembayaran Bunga Utang                   | 0.              | 0.              | 0     | 0.               | 0.              | 0.    |
| 5. Belanja Subsidi                                  | 0.              | 0.              | 0     | 0.               | 0.              | 0.    |
| 6. Belanja Hibah                                    | 0.              | 0.              | 0     | 0.               | 0.              | 0.    |
| 7. Belanja Bantuan Sosial                           | 0.              | 0.              | 0     | 0.               | 0.              | 0.    |
| 8. Belanja Lain-lain                                | 0.              | 0.              | 0     | 0.               | 0.              | 0.    |
| <b>Jumlah Belanja Negara</b>                        | 50.150.274.000. | 49,585,196,401. | 98,87 | 86.789.911.000.. | 84,427,641,894. | 97,28 |