



REALISASI BELANJA PER JENIS KEGIATAN

Bulan : 01 s.d. 06

NO	Kode Nama Kegiatan	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	2362 Perlindungan Dan Pemanfaatan Kawasan Konservasi Dan Keanekaragaman Hayati Laut	PAGU REALISASI	0 0.00%	24,098,930,000 (0.00%)	990,000,000 (0.00%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	25,088,930,000 (0.00%)
		SISA	0	24,098,930,000	990,000,000	0	0	0	0	0	0	25,088,930,000
2	2365 Pendayagunaan Pesisir dan Pulau-Pulau Kecil	PAGU REALISASI	0 0.00%	300,000,000 (0.00%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	300,000,000 (0.00%)
		SISA	0	300,000,000	0	0	0	0	0	0	0	300,000,000
3	2366 Perencanaan Ruang Laut	PAGU REALISASI	0 0.00%	875,000,000 (0.00%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	875,000,000 (0.00%)
		SISA	0	875,000,000	0	0	0	0	0	0	0	875,000,000
4	2367 Dukungan Manajemen Internal Lingkup Ditjen Pengelolaan Ruang Laut	PAGU REALISASI	9,411,985,000 4,525,955,341 (48.09%)	4,134,605,000 1,709,983,937 (41.36%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	13,546,590,000 6,235,939,278 (46.03%)
		SISA	4,886,029,659	2,424,621,063	0	0	0	0	0	0	0	7,310,650,722
GRAND TOTAL		PAGU REALISASI	9,411,985,000 4,525,955,341 (48.09%)	29,408,535,000 1,709,983,937 (5.81%)	990,000,000 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	39,810,520,000 6,235,939,278 (15.66%)
		SISA	4,886,029,659	27,698,551,063	990,000,000	0	0	0	0	0	0	33,574,580,722