



REALISASI BELANJA SATKER PER JENIS BELANJA

Bulan : 01 s.d. 06

NO	Kode Nama Satker	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	403837 POLITEKNIK KELAUTAN DAN PERIKANAN KARAWANG	PAGU REALISASI	9,544,559,000 5,022,406,228 (52.62%)	6,253,704,000 2,816,370,859 (45.04%)	25,914,973,000 131,523,097 (0.51%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	41,713,236,000 7,970,300,184 (19.11%)
		SISA	4,522,152,772	3,437,333,141	25,783,449,903	0	0	0	0	0	0	33,742,935,816
GRAND TOTAL		PAGU REALISASI	9,544,559,000 5,022,406,228 (52.62%)	6,253,704,000 2,816,370,859 (45.04%)	25,914,973,000 131,523,097 (0.51%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	41,713,236,000 7,970,300,184 (19.11%)
		SISA	4,522,152,772	3,437,333,141	25,783,449,903	0	0	0	0	0	0	33,742,935,816