



# LAPORAN REALISASI

SEMESTER II TAHUN 2025

PELABUHAN PERIKANAN  
NUSANTARA BRONDONG

**LAPORAN REALISASI ANGGARAN**  
**UNTUK PERIODE YANG BERAKHIR SAMPAI DENGAN 31 DESEMBER 2025 DAN 31 DESEMBER 2024**

| U R A I A N                   | Catatan    | TA 2025               |                       | % thd<br>Angg | TA 2024<br>REALISASI  |
|-------------------------------|------------|-----------------------|-----------------------|---------------|-----------------------|
|                               |            | ANGGARAN              | REALISASI             |               |                       |
| <b>PENDAPATAN DAN HIBAH</b>   | <b>B.1</b> |                       |                       |               |                       |
| Penerimaan Perpajakan         | B.1.1      | -                     | -                     | -             | -                     |
| Penerimaan Negara Bukan Pajak | B.1.2      | 2,210,420,000         | 2,891,228,818         | 130.80        | 2,637,902,479         |
|                               |            |                       |                       |               |                       |
| <b>JUMLAH PENDAPATAN</b>      |            | <b>2,210,420,000</b>  | <b>2,891,228,818</b>  | <b>130.80</b> | <b>2,637,902,479</b>  |
|                               |            |                       |                       |               |                       |
| <b>BELANJA</b>                | <b>B.2</b> |                       |                       |               |                       |
| Belanja Pegawai               | B.2.1      | 9,855,336,000         | 9,277,005,706         | 94.13         | 8,584,786,471         |
| Belanja Barang                | B.2.2      | 6,433,057,000         | 5,803,350,753         | 90.21         | 6,895,172,842         |
| Belanja Modal                 | B.2.3      | 684,280,000           | 683,701,999           | 99.92         | 2,400,346,745         |
| Belanja Bantuan Sosial        | B.2.4      | -                     | -                     | -             | -                     |
|                               |            |                       |                       |               |                       |
| <b>JUMLAH BELANJA</b>         |            | <b>16,972,673,000</b> | <b>15,764,058,458</b> | <b>92.88</b>  | <b>17,880,306,058</b> |
|                               |            |                       |                       |               |                       |

  
**Brondong, 31 Desember 2025**  
**Kepala PPN Brondong**  
  
**Nur Alimin, S.St.Pi., M.Si**  
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