



PAGU DAN REALISASI BELANJA

Bulan : 01 s.d. 08

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer	
1	032-649682	BALAI KARANTINA IKAN, PENGENDALIAN MUTU DAN KEAMANAN HASIL PERIKANAN JAKARTA II	175	PAGU	3,508,705,000	3,402,156,000	0	0	0	0	0	0	0	6,910,861,000
				REALISASI	2,163,512,497	1,878,556,244	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4,042,068,741
				PERSENTASE	(61.66%)	(55.22%)								(58.49%)
				SISA	1,345,192,503	1,523,599,756	0	0	0	0	0	0	0	2,868,792,259
TOTAL				PAGU	3,508,705,000	3,402,156,000	0	0	0	0	0	0	0	6,910,861,000
				REALISASI	2,163,512,497	1,878,556,244	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	4,042,068,741
				PERSENTASE	(61.66%)	(55.22%)								(58.49%)
				SISA	1,345,192,503	1,523,599,756	0	0	0	0	0	0	0	2,868,792,259
Disclaimer: Realisasi berbasis kas dan bersifat netto (memperhitungkan pengembalian belanja sebagai pengurang realisasi) sehingga tidak dapat dibandingkan dengan Laporan Ketersediaan Dana (FA)														