



PROGRES

KINERJA BPBAP SITUBONDO TAHUN 2025 (SEMESTER I 2025)

BPBAP SITUBONDO

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PAGU DAN REALISASI BELANJA

Bulan : 01 s.d. 06

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer	
1	032-567350	BALAI PERIKANAN BUDIDAYA AIR PAYAU SITUBONDO	035	PAGU	14,990,937,000	28,628,043,000	2,295,000,000	0	0	0	0	0	0	45,913,980,000
				REALISASI	6,973,536,717	10,238,777,046	33,552,802	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	17,245,866,565
				PERSENTASE	(46.52%)	(35.76%)	(1.46%)							(37.56%)
				SISA	8,017,400,283	18,389,265,954	2,261,447,198	0	0	0	0	0	0	28,668,113,435
TOTAL				PAGU	14,990,937,000	28,628,043,000	2,295,000,000	0	0	0	0	0	0	45,913,980,000
				REALISASI	6,973,536,717	10,238,777,046	33,552,802	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	17,245,866,565
				PERSENTASE	(46.52%)	(35.76%)	(1.46%)							(37.56%)
				SISA	8,017,400,283	18,389,265,954	2,261,447,198	0	0	0	0	0	0	28,668,113,435

Disclaimer: Realisasi berbasis kas dan bersifat netto (memperhitungkan pengembalian belanja sebagai pengurang realisasi) sehingga tidak dapat dibandingkan dengan Laporan Ketersediaan Dana (FA)

TERIMA KASIH

B P B A P S I T U B O N D O