



## PAGU DAN REALISASI BELANJA

Bulan : 01 s.d. 06

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer	
1	032-445394	BALAI PRODUKSI INDUK UDANG UNGGUL DAN KEKERANGAN KARANGASEM	154	PAGU	4,024,710,000	13,148,015,000	1,161,817,000	0	0	0	0	0	0	18,334,542,000
				REALISASI	2,386,075,005	6,683,373,433	676,040,000	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	9,745,488,438
				PERSENTASE	(59.29%)	(50.83%)	(58.19%)						(53.15%)	
				SISA	1,638,634,995	6,464,641,567	485,777,000	0	0	0	0	0	0	8,589,053,562
TOTAL				PAGU	4,024,710,000	13,148,015,000	1,161,817,000	0	0	0	0	0	0	18,334,542,000
				REALISASI	2,386,075,005	6,683,373,433	676,040,000	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)
				PERSENTASE	(59.29%)	(50.83%)	(58.19%)						(53.15%)	
				SISA	1,638,634,995	6,464,641,567	485,777,000	0	0	0	0	0	0	8,589,053,562