



REALISASI BELANJA SATKER PER JENIS BELANJA

Bulan : 01 s.d. 06

NO	Kode Nama Satker	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	649704 STASIUN KARANTINA IKAN, PENGENDALIAN MUTU DAN KEAMANAN HASIL PERIKANAN MERAUKE	PAGU	2,099,603,000	2,122,654,000	0	0	0	0	0	0	0	4,222,257,000
		REALISASI	1,090,675,816 (51.95%)	710,424,938 (33.47%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,801,100,754 (42.66%)
		SISA	1,008,927,184	1,412,229,062	0	0	0	0	0	0	0	2,421,156,246
GRAND TOTAL		PAGU	2,099,603,000	2,122,654,000	0	0	0	0	0	0	0	4,222,257,000
		REALISASI	1,090,675,816 (51.95%)	710,424,938 (33.47%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	1,801,100,754 (42.66%)
		SISA	1,008,927,184	1,412,229,062	0	0	0	0	0	0	0	2,421,156,246